

### 12 Month Forecast

Projects with Advertise Date Between 7-1-2020 and 6-30-2021

Project Number	Project Name	Project Estimate	Planned Advertise Date
N-000751-0001	West Alabama Paving and Drainage: Buffalo Speedway to Wesleyan.	\$12,700,000.00	Summer 2020
R-002011-0089	Neighborhood Sewer System Improvements (AS069)	\$21,200,000.00	Summer 2020
N-100003-0001	Shepherd and Durham: Washington to Dickson Paving and Drainage Project	\$11,300,000.00	Summer 2020
S-000700-0072	Small Diameter Work Order (Extensions and Above Grade Crossings)	\$2,000,000.00	Summer 2020
M-420HUD-012A	DR15 SWAT 12A Bonita Gardens Drainage and Paving Improvements	\$9,900,000.00	Summer 2020
N-100036-0001	Chimney Rock Road Connectivity at Fort Bend Toll Road	\$2,500,000.00	Summer 2020
M-420HUD-004A	DR15 SWAT 4A Northside/Northline Drainage and Paving Improvements	\$12,000,000.00	Summer 2020
S-000900-0134	72-inch Water Line along Tuam, Fannin, Holman, Emerson, Garrott, Hawthorne, Audubon, and Kipling from Crawford to Mt. Vernon	\$45,400,000.00	Summer 2020
N-320420-030A	Missouri Kansas Texas Trail Spur Connector	\$1,300,000.00	Fall 2020
N-321039-0002	Roadway Pavement Replacement FY17 Contract 1	\$2,600,000.00	Fall 2020
N-000389-001B	Neighborhood Street Reconstruction No. 460 (Subproject 2), Ashland Street	\$1,700,000.00	Fall 2020
M-410015-001A	Magnolia Park Sec. 2 Area an Drainage and Paving Improvements Sub-Project 1A	\$10,500,000.00	Fall 2020
S-000600-0052	Rehabilitation of Water Storage Tanks - Package 12	\$5,300,000.00	Winter 2021
M-410039-0001	Drainage and Paving Improvements for Cottage Grove East	\$19,500,000.00	Winter 2021
R-000536-0027	Chelford City Diversion Package 2	\$24,400,000.00	Winter 2021
R-000267-0122	Lift Station Renewal and Replacement - East Park Ten, Maxey Road, Mesa Drive, Westmont, North Shore	\$14,570,000.00	Winter 2021
M-410017-0001	Garden Oaks and Shepherd Park (West)	\$21,500,000.00	Winter 2021
M-410006-0001	Arlington Heights Area Drainage Improvements (Sub Project 1)	\$14,700,000.00	Winter 2021
N-210001-0001	Houston Heights, John Brashear and Memorial Heights Paving and Drainage Project	\$14,000,000.00	Spring 2021
S-000200-0027	Water Wells Rehabilitation Package II	\$4,300,000.00	Spring 2021
N-100008-0001	Fondren Road Paving and Drainage: Brasewood to Creekbend	\$11,800,000.00	Spring 2021
N-100021-0001	Fondren Paving and Drainage from Creekbend to W. Airport	\$18,300,000.00	Spring 2021
R-002011-0091	Neighborhood Sewer Systems Improvements, Package 6	\$6,200,000.00	Spring 2021
N-321039-0003	Roadway Pavement Replacement FY17 Contract 2	\$4,600,000.00	Spring 2021
N-000815-0001	Westpark Paving & Drainage: Wilcrest to Dairy Ashford	\$13,400,000.00	Spring 2021
S-001000-0045	Facilities Improvements at Various Well Sites and Re-Pump Stations - Package II	\$10,900,000.00	Spring 2021